

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	13,821,420.05	0.00	13,821,420.05	2,879,899.79	2,864,070.87	10,941,520.26
SINDICATURA	6,297,090.05	203,772.24	6,500,862.29	1,260,393.71	1,260,289.71	5,240,468.58
PRESIDENCIA	36,175,203.12	-3,005,017.43	33,170,185.69	5,151,735.11	4,824,783.53	28,018,450.58
SECRETARIA DEL AYUNTAMIENTO	92,186,741.77	99,188.36	92,285,930.13	18,681,636.39	18,515,159.21	73,604,293.74
TESORERIA MUNICIPAL	142,113,233.38	18,715,118.48	160,828,351.86	54,911,470.93	54,451,078.94	105,916,880.93
ORGANO DE CONTROL Y EVALUACION GUB.	10,738,703.16	-14,917.26	10,723,785.90	2,440,197.71	2,426,785.43	8,283,588.19
DIR. GRAL DE SERVICIOS PUBLICOS	132,121,285.08	200,458.78	132,321,743.86	41,156,046.67	39,957,723.87	91,165,697.19
DIR. GRAL DE INFRAEST. URB. Y ECOLO	173,205,512.88	6,180,260.65	179,385,773.53	27,757,772.16	25,222,650.35	151,628,001.37
DIR. GENERAL DE DESARROLLO SOCIAL	59,805,658.26	-499,889.11	59,305,769.15	12,904,063.06	12,642,702.17	46,401,706.09
DIR. GRAL. DE DESARROLLO ECONOMICO	22,338,819.08	2,030,042.46	24,368,861.54	20,361,769.71	20,323,758.91	4,007,091.83
JEFATURA DE POL. PREV. Y TRANSITO M	134,474,900.22	-210,645.49	134,264,254.73	27,124,076.76	26,788,252.68	107,140,177.97
OFICIALIA MAYOR	78,145,306.40	6,105,152.14	84,250,458.54	20,121,736.06	19,458,133.93	64,128,722.48
Total del Gasto	901,423,873.45	29,803,523.82	931,227,397.27	234,750,798.06	228,735,389.60	696,476,599.21